

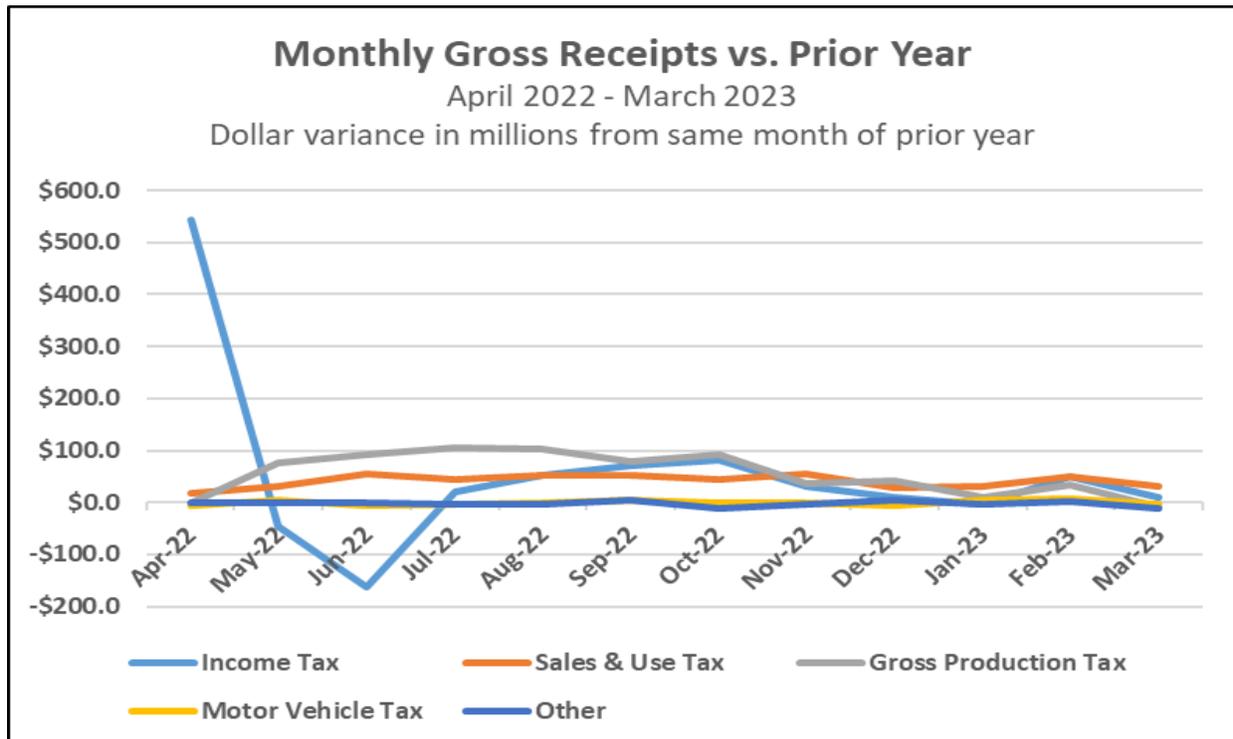
Gross Receipts to the Treasury

PRELIMINARY (In \$ millions)	MONTHLY COMPARISON		Variance From Prior Year	
	March-22	March-23	\$	%
Total Income Tax	490.1	500.2	10.2	2.1%
<i>Individual</i>	420.1	431.5	11.4	2.7%
<i>Corporate</i>	70.0	68.7	(1.3)	-1.8%
Sales & Use Tax (1)	526.2	556.0	29.8	5.7%
<i>Sales Tax</i>	450.5	470.1	19.6	4.3%
<i>Use Tax</i>	75.6	85.8	10.2	13.5%
Gross Production	165.3	156.6	(8.7)	-5.2%
Motor Vehicle	82.5	79.2	(3.3)	-4.1%
Other Sources (2)	119.1	107.7	(11.4)	-9.5%
TOTAL REVENUE	1,383.1	1,399.7	16.6	1.2%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



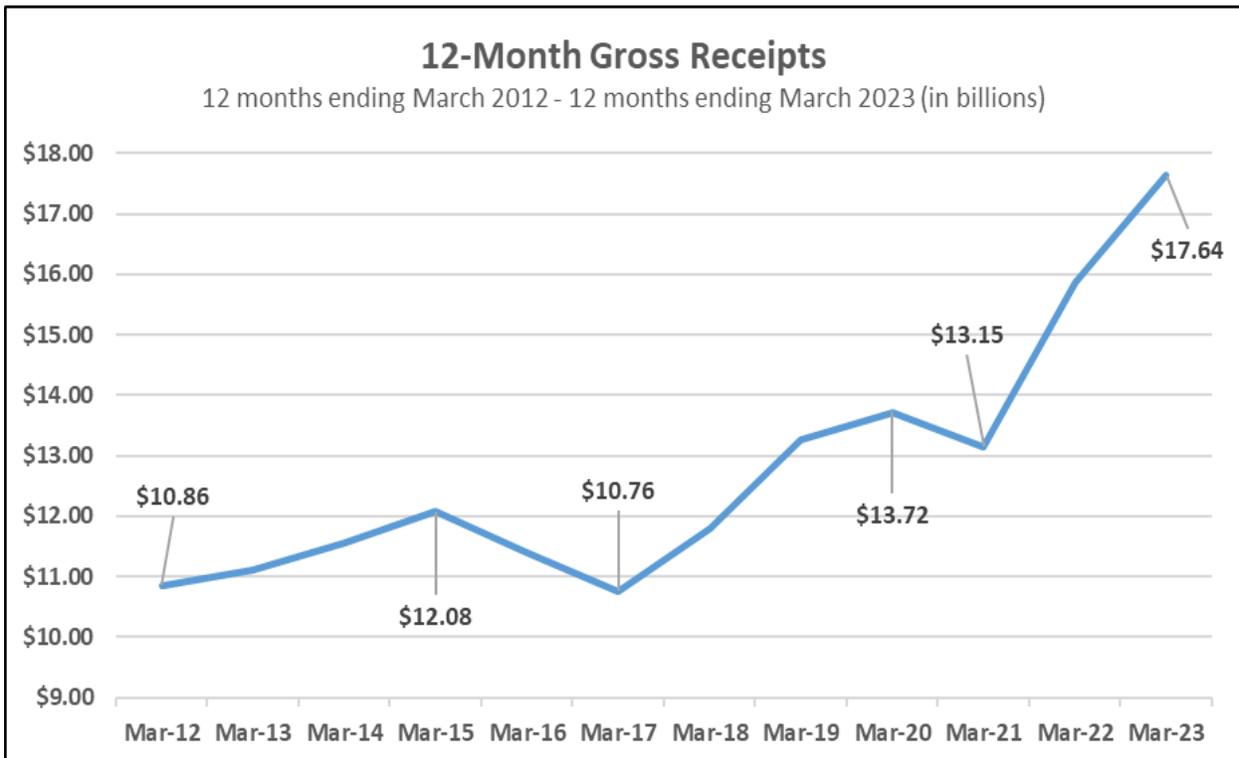
Gross Receipts to the Treasury

PRELIMINARY (In \$ millions)	12 Month Period Ending April 22 - March 23		Variance From Prior Year	
	Prior Year	Current Year	\$	%
	Apr 21-Mar 22	Apr 22-Mar 23		
Total Income Tax	5,444.5	6,099.6	655.1	12.0%
<i>Individual</i>	4,523.6	5,090.3	566.7	12.5%
<i>Corporate</i>	920.9	1,009.3	88.4	9.6%
Sales and Use Tax (1)	6,492.2	6,983.9	491.8	7.6%
<i>Sales Tax</i>	5,525.0	5,905.9	380.9	6.9%
<i>Use Tax</i>	967.2	1,078.0	110.9	11.5%
Gross Production	1,365.2	2,020.6	655.4	48.0%
Motor Vehicle	884.5	880.0	(4.5)	-0.5%
Other Sources (2)	1,682.1	1,654.4	(27.7)	-1.6%
TOTAL REVENUE	15,868.4	17,638.6	1,770.12	11.2%

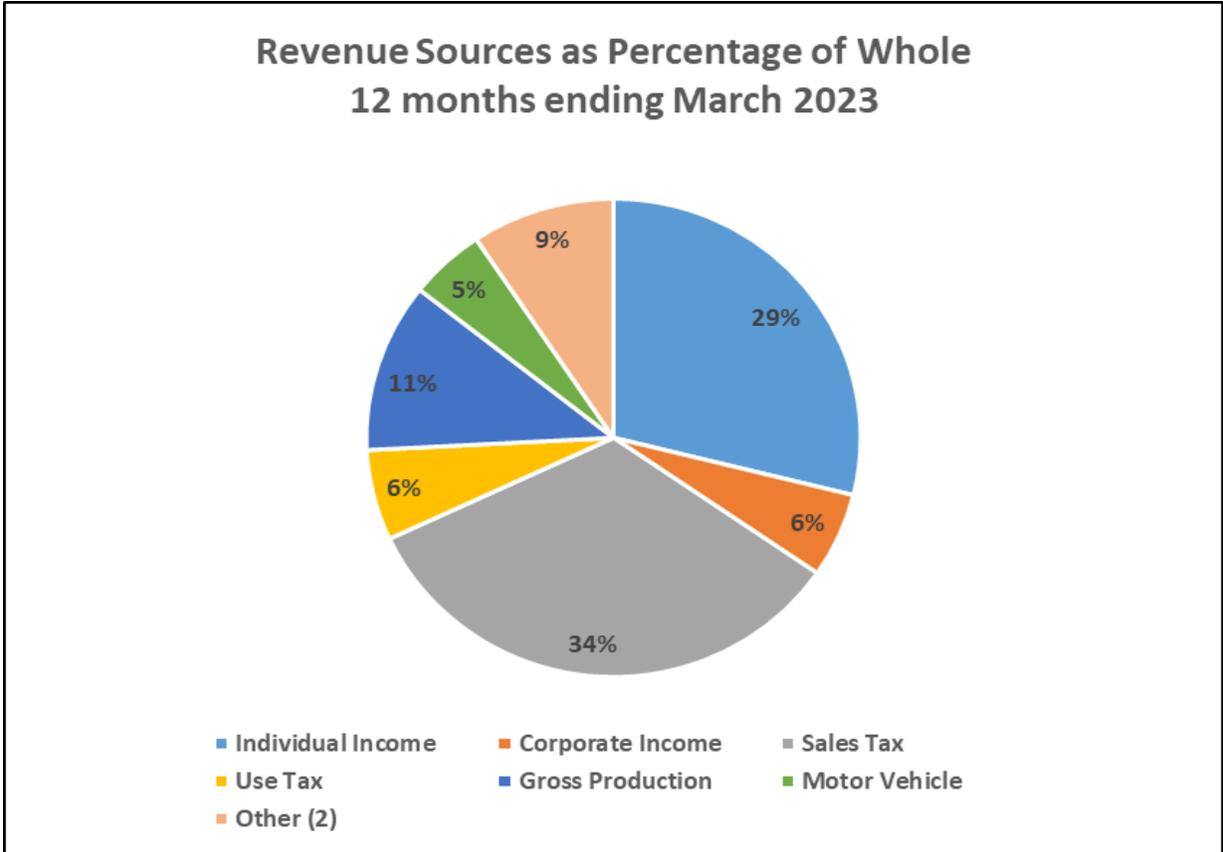
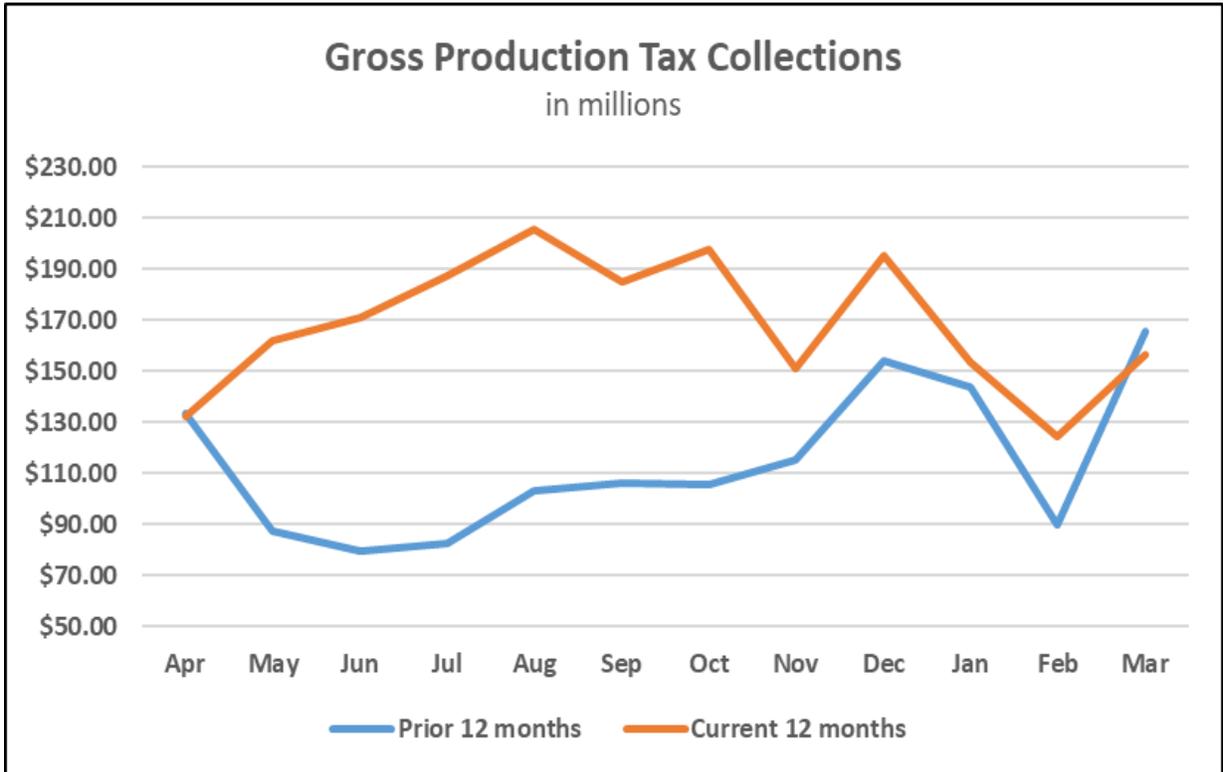
(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

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Gross Receipts to the Treasury



(1) Includes Collections for Counties and Municipalities
 (2) Gross Collections from OTC